

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	98.84 %	95.76 %	9	97.21 %	66	58	
% of Funds Disbursed	95.89 %	90.49 %	5	90.53 %	78	76	
Leveraging Ratio for Rental Activities	1.95	4.36	18	4.97	12	25	
% of Completed Rental Disbursements to All Rental Commitments***	94.51 %	82.79 %	27	85.01 %	64	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.95 %	65.52 %	12	73.71 %	80	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.21 %	76.67 %	26	81.48 %	42	34	
% of 0-30% AMI Renters to All Renters***	46.69 %	39.56 %	22	45.54 %	53	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.92 %	99.24 %	34	96.14 %	44	38	
Overall Ranking:			In State:	19 / 38	Nationally:	53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,869	\$17,624		\$28,248	529 Units	20.40 %	
Homebuyer Unit	\$12,069	\$10,325		\$15,487	1,666 Units	64.30 %	
Homeowner-Rehab Unit	\$29,446	\$31,910		\$0	110 Units	4.20 %	
TBRA Unit	\$8,473	\$3,622		\$3,211	286 Units	11.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,025	\$92,227	\$21,871
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.8	20.8	37.3	0.0	Single/Non-Elderly:	18.0	19.0	19.1	0.0
Black/African American:	45.8	28.3	43.6	0.0	Elderly:	47.5	5.7	63.6	0.0
Asian:	1.5	3.4	0.9	0.0	Related/Single Parent:	18.5	27.3	5.5	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0	Related/Two Parent:	10.6	42.7	8.2	0.0
Native Hawaiian/Pacific Islander:	0.2	0.2	0.0	0.0	Other:	5.4	5.3	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.2	0.3	0.0	0.0					
Black/African American and White:	0.2	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.8	1.1	0.0	0.0					
Asian/Pacific Islander:	0.8	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	16.6	44.3	17.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.9	18.1	45.5	0.0	Section 8:	2.5	1.1 [#]		
2 Persons:	20.7	20.6	27.3	0.0	HOME TBRA:	1.9			
3 Persons:	12.5	24.8	17.3	0.0	Other:	56.6			
4 Persons:	10.0	23.2	7.3	0.0	No Assistance:	39.0			
5 Persons:	3.7	8.7	0.9	0.0					
6 Persons:	1.0	3.1	0.0	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.2	0.1	0.9	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			57	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County

State: TX

Group Rank: 53
 (Percentile)

State Rank: 19 / 38 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	84.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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